

CEDERBERG MUNICIPALITY - DEMAND MANAGEMENT PLAN 2020/2021 - PART 1											
DMP	DIRECTORATE	DIVISION	SHORT DESCRIPTION	RESPONSIBLE MANAGER	AREA	ESTIMATED EXPENDITURE 2020/2021	FUNDS AVAILABLE 2020/2021	SCM PROCESS	SCM OFFICIAL	VOTE NUMBER	EXPECTED SUBMISSION DATE OF SPECS
1	COMMUNITY	COMMUNITY HALLS & FACILITIES	UPGRADE THUSONG CENTRE CLANWILLIAM	L FORTUIN	CLANWILLIAM	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-4412-0701-02	2020/09/01
2	COMMUNITY	COMMUNITY HALLS & FACILITIES	UPGRADE THUSONG CENTRE CITRUSDAL	L FORTUIN	CLANWILLIAM	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-4412-0701-03	2020/09/01
3	ENGINEERING	ELECTRICITY	ELECTRICITY: UPGRADE NETWORK	J VAN ZYL	CLANWILLIAM	100 000,00	100 000,00	FORMAL QUOTATION	N FORTUIN	07-6694-0301-01	2020/09/01
4	ENGINEERING	ELECTRICITY	GENERATOR - WATER WORKS	J VAN ZYL	CITRUSDAL	100 000,00	100 000,00	FORMAL QUOTATION	N FORTUIN	07-6694-0301-09	2020-09-01
5	ENGINEERING	ELECTRICITY	UPGRADE WATER NETWORK - STARTING PANEL	J VAN ZYL	WADRIFT	75 000,00	75 000,00	FORMAL QUOTATION	N FORTUIN	07-6694-0301-12	2020-09-01
6	ENGINEERING	ELECTRICITY	UPGRADE SEWERAGE PUMPSTATION - STARTING PANEL	J VAN ZYL	ELANDS BAY	80 000,00	80 000,00	FORMAL QUOTATION	N FORTUIN	07-6694-0301-13	2020-09-01
7	ENGINEERING	ELECTRICITY	INEP - BULK ELECTRICITY UPGRADE CLANWILLIAM	J VAN ZYL	CLANWILLIAM	19 786 087,00	19 786 087,00	COMPETITIVE BIDDING	M KOOPMAN	07-6694-0305-02	2020-07-01
8	ENGINEERING	ELECTRICITY	STREETLIGHTS & SPOTLIGHTS	J VAN ZYL	ALL TOWNS	150 000,00	150 000,00	FORMAL QUOTATION	N FORTUIN	76694050001/ 02/03	2020-08-01
9	ENGINEERING	ELECTRICITY	ELECTRICITY : EQUIPMENT	J VAN ZYL	CLANWILLIAM/CITRUSDAL/ ELANDS BAY	180 000,00	180 000,00	FORMAL QUOTATION	N FORTUIN	76694500100/ 02 / 03	2020-11-01
10	ENGINEERING	ELECTRICITY	ELECTRICITY: UPGRADE NETWORK CITRUSDAL/ CLANWILLIAM/ GRAAFWATER	J VAN ZYL	CITRUSDAL/ CLANWILLIAM / GRAAFWATER	180 000,00	180 000,00	FORMAL QUOTATION	N FORTUIN	VARIOUS VOTES	2020-10-01
11	FINANCE	FLEET	NEW VEHICLES - CEDERBERG	G CLOETE	CLANWILLIAM	1 400 000,00	1 500 000,00	COMPETITIVE BIDDING	A KAROLUS	07-3315-4701-07	2020-08-27
12	CORPORATE	ICT	Backup & Recovery Project	R MEYERS	CLANWILLIAM	70 000,00	70 000,00	FORMAL QUOTATION	N FORTUIN	07-5513-2900-01	2020-07-01
13	CORPORATE	ICT	IT EQUIPMENT & SOFTWARE	R MEYERS	CLANWILLIAM	70 000,00	70 000,00	FORMAL QUOTATION	N FORTUIN	07-5513-4801-00	2020-07-01
14	CORPORATE	ICT	COUNCIL CONFERENCING SYSTEM	R MEYERS	CLANWILLIAM	130 000,00	130 000,00	FORMAL QUOTATION	N FORTUIN	07-5513-4801-04	2020-08-01
15	ENGINEERING	PARKS & GARDENS	EQUIPMENT	I KOOPMAN	CLANWILLIAM	65 000,00	65 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-0010-03	2020-08-01
16	ENGINEERING	PARKS & GARDENS	FENCING CEMETRY	J SOBEKWA	ELANDS BAY	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-1701-01	2020-07-01
17	ENGINEERING	PARKS & GARDENS	FENCING VIGS MONUMENT	I KOOPMAN	CLANWILLIAM	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-1900-04	2020-08-01

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18	ENGINEERING	PARKS & GARDENS	TABLES & CHAIRS	J SOBEKWA	ELANDS BAY	60 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6684-5001-05	2020-07-01
19	ENGINEERING	ROADS	TAR AND MAINTAIN THE ROAD ROSSOUW STREET, ALHEIT STREET, NO	R JANSEN	CITRUSDAL	60 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-01	2020-09-01
20	ENGINEERING	ROADS	Upgrade sidewalks and build new sidewalks in Denne Street	P STEVENS	GRAAFWATER	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-07	2020-09-01
21	ENGINEERING	ROADS	UPGRADE STORM WATER SYSTEM	I KOOPMAN	CLANWILLIAM	80 000,00	80 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-09	2020-09-01
22	ENGINEERING	ROADS	PROVIDE STORM WATER CHANNEL CURBS	I KOOPMAN	CLANWILLIAM	80 000,00	80 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-10	2020-09-01
23	ENGINEERING	ROADS	EQUIPMENT	R JANSEN	CITRUSDAL	85 000,00	90 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-13	2020-07-06
24	ENGINEERING	ROADS	EQUIPMENT	J SOBEKWA	LAMBERTS BAY	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-17	2020-08-01
25	ENGINEERING	ROADS	UPGRADE SIDEWALKS ANNEMOONLAAN CITRUSDAL	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-18	2020-07-06
26	ENGINEERING	ROADS	TAR MORE ROADS: GRAAFWATER NOORD	P STEVENS	GRAAFWATER	60 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-20	2020-09-01
27	ENGINEERING	ROADS	EQUIPMENT	I KOOPMAN	CLANWILLIAM	45 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6641-0200-22	2020-09-01
28	ENGINEERING	SEWERAGE	SEWERAGE: EQUIPMENT GRAAFWATER	P STEVENS	GRAAFWATER	80 000,00	80 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-01	2020-09-01
29	ENGINEERING	SEWERAGE	SEWERAGE: EQUIPMENT LAMBERTSBAY	J SOBEKWA	LAMBERTS BAY	35 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-02	2020-07-01
30	ENGINEERING	SEWERAGE	SEWERAGE: EQUIPMENT EBAAI	J SOBEKWA	ELANDS BAY	34 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-03	2020-07-01
31	ENGINEERING	SEWERAGE	SEWERAGE: EQUIPMENT CLW	I KOOPMAN	CLANWILLIAM	39 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-04	2020-08-01
32	ENGINEERING	SEWERAGE	SEWERAGE: EQUIPMENT CITRUSDAL	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-05	2020-07-06
33	ENGINEERING	SEWERAGE	VEHICLES - TRAILOR CLANWILLIAM	I KOOPMAN	CLANWILLIAM	35 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2300-08	2020-09-01
34	ENGINEERING	SEWERAGE	UPGRADE VAN RIOOLPOMPSTASIE	I KOOPMAN	CLANWILLIAM	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6642-2400-00	2020-09-01
35	ENGINEERING	SOLID WASTE	EQUIPMENT	J KLAASE	ALL	160 000,00	160 000,00	FORMAL QUOTATION	N FORTUIN	07-6674-2300-01	2020-07-01

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36	ENGINEERING	SOLID WASTE	CONTAINER DUMPING SITE	J KLAASE	CITRUSDAL	120 000,00	90 000,00	FORMAL QUOTATION	N FORTUIN	07-6674-5001-10	2020-07-01
37	ENGINEERING	SPORTGROUNDS & STADIUMS	EBAAI PAVILIOENE (NEW)	J SOBEKWA	ELANDS BAY	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-4421-1019-00	2020-08-01
38	ENGINEERING	SPORTGROUNDS & STADIUMS	RENEWAL OF GRAAFWATER PAVILION	P STEVENS	GRAAFWATER	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-4421-1019-02	2020-09-01
39	ENGINEERING	SPORTGROUNDS & STADIUMS	UPGRADE KITCHEN - SPORTS GROUND CITR	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-4421-1019-03	2020-08-03
40	ENGINEERING	SPORTGROUNDS & STADIUMS	UPGRADE SPORTFIELDS CLANWILLIAM	P MAJENI	CLANWILLIAM	2 186 443,00	2 186 443,00	COMPETITIVE BIDDING	M KOOPMAN	07-4421-1300-07	2020-06-30
41	ENGINEERING	SPORTGROUNDS & STADIUMS	UPGRADE SPORTFIELDS CLANWILLIAM	P MAJENI	CLANWILLIAM	2 917 751,00	2 917 751,00	COMPETITIVE BIDDING	M KOOPMAN	07-4421-1300-03	2020-06-30
42	ENGINEERING	STORMWATER MANAGEMENT	EBAAI STORMWATER PYPE	J SOBEKWA	ELANDS BAY	100 000,00	100 000,00	FORMAL QUOTATION	N FORTUIN	07-6643-0750-03	2020-07-01
43	FINANCE	SCM	GENERATOR	J MAARMAN	CLANWILLIAM	90 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-3313-4901-03	2020-06-15
44	ENGINEERING	WATER DISTRIBUTION	UPGRADE WATER NETWORK: CLANWILLIAM	B SCHIPPERS	CLANWILLIAM	80 000,00	80 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-2300-05	2020-12-01
45	ENGINEERING	WATER DISTRIBUTION	EQUIPMENT	B SCHIPPERS	CLANWILLIAM	60 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-0401-11	2020-09-01
46	ENGINEERING	WATER DISTRIBUTION	EQUIPMENT	I KOOPMAN	CLANWILLIAM	43 000,00	60 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-0401-13	2020-10-01
47	ENGINEERING	WATER DISTRIBUTION	EQUIPMENT	J SOBEKWA	LAMBERTS BAY	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-2300-02	2020-07-01
48	ENGINEERING	WATER DISTRIBUTION	EQUIPMENT	J SOBEKWA	ELANDS BAY	30 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6655-2300-03	2020-07-01
49	ENGINEERING	WATER TREATMENT	EQUIPMENT	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-07	2020-07-06
50	ENGINEERING	WATER TREATMENT	FENCING OF WATER TREATMENT WORK CITR	R JANSEN	CITRUSDAL	150 000,00	150 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-09	2020-08-03
51	ENGINEERING	WATER TREATMENT	NEW BUILDING CHLOORGASSE CITR	R JANSEN	CITRUSDAL	50 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-10	2020-09-14
52	ENGINEERING	WATER TREATMENT	NEW BUILDING TOILETTE CITR	R JANSEN	CITRUSDAL	48 000,00	50 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-11	2020-09-14
53	ENGINEERING	WATER TREATMENT	REPLACE ASBESPLAAT BY PLATDAMME CLW	I KOOPMAN	CLANWILLIAM	100 000,00	100 000,00	FORMAL QUOTATION	N FORTUIN	07-6654-0416-14	2020-09-01

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